

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:				PJs in State: 3		
% of Funds Committed	96.62 %	98.98 %	3	95.51 %	63	66
% of Funds Disbursed	92.47 %	95.71 %	3	87.58 %	71	73
Leveraging Ratio for Rental Activities	0.24	8.96	3	4.86	7	6
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	80.10 %	1	82.17 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	66.75 %	75.88 %	2	71.17 %	31	33
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	65.38 %	65.40 %	2	81.54 %	14	11
% of 0-30% AMI Renters to All Renters***	38.46 %	29.33 %	1	45.68 %	0	35
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	80.77 %	94.43 %	3	96.19 %	10	7
Overall Ranking:			In State:	3 / 3	Nationally:	21 19
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$8,573	\$31,705		\$27,510	26 Units	5.10 %
Homebuyer Unit	\$12,519	\$18,769		\$15,239	214 Units	41.90 %
Homeowner-Rehab Unit	\$15,921	\$21,295		\$20,932	271 Units	53.00 %
TBRA Unit	\$0	\$7,279		\$3,121	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Woonsocket RI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$10,599	\$125,561	\$18,163
State:*	\$131,740	\$125,064	\$31,189
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	85.7	79.9	84.3	0.0
Black/African American:	0.0	7.9	6.1	0.0
Asian:	0.0	0.0	0.4	0.0
American Indian/Alaska Native:	0.0	0.5	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.5	0.0	0.0
Black/African American and White:	4.8	0.0	0.4	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.5	0.4	0.0
Asian/Pacific Islander:	0.0	0.5	3.1	0.0

ETHNICITY:

Hispanic	9.5	10.3	5.0	0.0
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HOUSEHOLD SIZE:

1 Person:	38.1	29.9	26.8	0.0
2 Persons:	23.8	20.1	28.0	0.0
3 Persons:	9.5	18.7	16.1	0.0
4 Persons:	0.0	18.2	17.6	0.0
5 Persons:	28.6	8.9	5.7	0.0
6 Persons:	0.0	4.2	5.4	0.0
7 Persons:	0.0	0.0	0.4	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.3	29.9	21.5	0.0
Elderly:	4.8	6.5	18.8	0.0
Related/Single Parent:	19.0	28.5	23.4	0.0
Related/Two Parent:	9.5	25.2	24.5	0.0
Other:	33.3	9.8	11.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.5 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

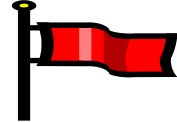
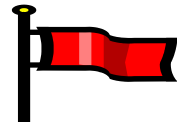
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Woonsocket State: RI Group Rank: 21
 (Percentile)
 State Rank: 3 / 3 PJs Overall Rank: 19
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	66.75	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	65.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	80.77	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.16	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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